Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, May 9, 2025 14:31:32 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Nine lakh four thousand only (Rs.9,04,000/-) - Quarterly Distribution of Budget for the Labour Court-cum-Industrial Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1584 **Dated:26-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court-cum-Industrial Tribunal, Visakhapatnam for an amount of Rs. 9,04,000 /- Rupees Nine lakh four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Court-cum-Industrial Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Labour and Employment Department, AP., Secretariat.

The Chairman, Industrial Tribunal cum Presiding Officer, Labour Court, Visakhapatnam.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court-cum-Industrial Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour, Employment and Skill Development							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 08 Labour court-cum-Industrial Tribunal, Visakhapatnam							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	7,000	2,450	1,400	1,400	1,750	7,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,47,000	2,61,450	1,49,400	1,49,400	1,86,750	7,47,000	0
Total	**9,04,000**	**3,16,400**	**1,80,800**	**1,80,800**	**2,26,000**	**9,04,000**	**0**

DDO Annexure

Department: **Labour Court-cum-Industrial Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300110100008110111VN	02011502004	7,000	4,000	4,000	5,000	20,000
22300110100008130131VN	02011502004	17,500	10,000	10,000	12,500	50,000
22300110100008130135VN	02011502004	10,500	6,000	6,000	7,500	30,000
22300110100008130136VN	02011502004	7,000	4,000	4,000	5,000	20,000
22300110100008130137VN	02011502004	10,500	6,000	6,000	7,500	30,000
22300110100008130139VN	02011502004	2,450	1,400	1,400	1,750	7,000
22300110100008140141VN	02011502004	2,61,450	1,49,400	1,49,400	1,86,750	7,47,000
	Total	**3,16,400**	**1,80,800**	**1,80,800**	**2,26,000**	**9,04,000**